

**Table 1: Proportion of the \$22m allocated to round five of the Proceeds of Crime Fund spent in 2022, by initiative**

Lead Agency	Initiative	Total Approved (\$M)	Spent in 2022 (\$M)
OT	Matapuna youth AOD	2.525	1.037
HUD	Enhanced City Mission Services	2.600	1.2
Police	Whangarei District Community CCTV	0.765	0
Police	Surf therapy programs	1.10	0.252
Health	Youthline overhaul and upgrade	1.667	0
Justice	Te Puna Hāpori	1.350	0
Health	Moana House continuing care	1.657	0.625
Health	Te Whare Hauora	2.730	0
Health	ReWired	1.600	0
HUD	Te Pā Maru	1.000	0.4
Health	Supporting tangata whaiora in mental health crisis through co-response	3.528	0
Education	Open the doors to change lives	1.683	0.216
<b>Total</b>		<b>22.225</b>	<b>3.73</b>